ics consulting, inc

# TECH CONSTRUCTION PROGRESS 6/5/19

#### WORK IN PLACE THROUGH

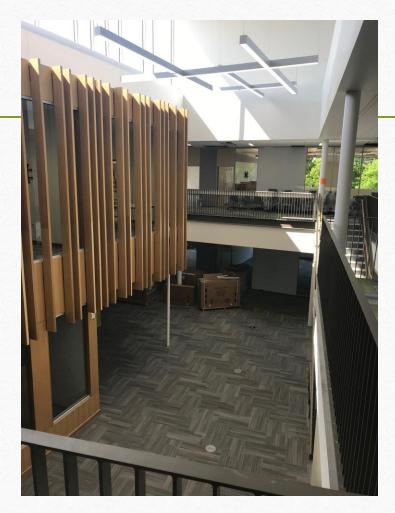
May

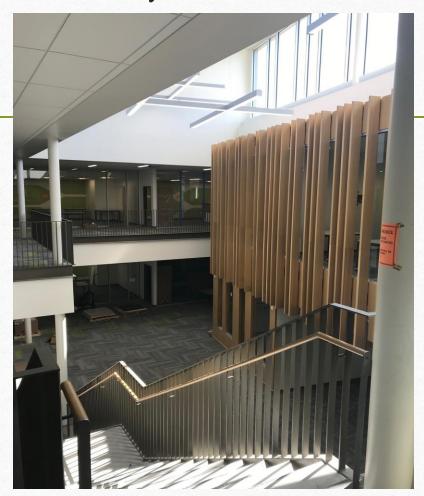
- Concession building electrical and plumbing continued.
- Interior metal stud framing in areas 7 and 8 continued.
- Sheet rock and taping in areas 6, 7 and 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation.
- Painting will continue in Area 4 Commons, Area 6 Office and Area 8 Lockers and Pool.
- Tile continuing in kitchen, corridor tile, and bathrooms throughout.
- Ceiling grid installation will continue in areas 4 commons, 6 Admin, 7 Music & Arts, and Area 8 Athletics.
- Lighting installation will continue in Areas 4 commons, area 6 admin, area 7 Music & Arts, and area 8 Athletics.
- Electrical Finishes will be ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Carpet install in area 6 office.
- Rubber flooring installation in the common spaces.
- Toilet partitions will continue to be installed
- DIRRT Wall Installation in areas 1, 2, and 3 learning neighborhoods

Architectural wood paneling and fins continued in areas 3 learning neighborhoods and Area 4 Commons.

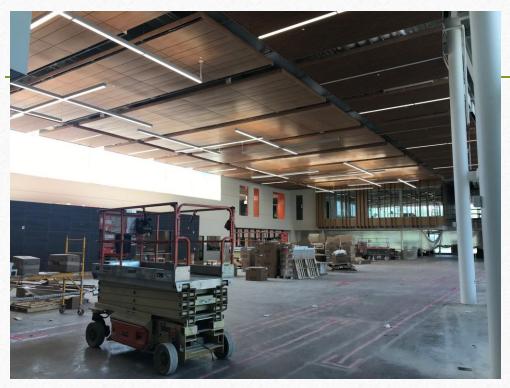
- Architectural casework continued in admin area.
- Electrical continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 6 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued in area 8 locker rooms.
- Plumbing fixtures are being set in the learning neighborhood bathrooms
- Exterior metal panels continued throughout areas 7 and 8.
- Interior window installation continued in areas 4, 6 and 7.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

## Area 2 Clear Story





#### Area 2 Ceilings & Commons Area Ceiling Install



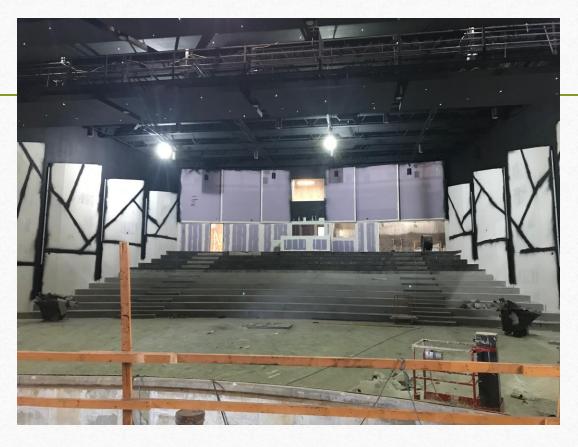


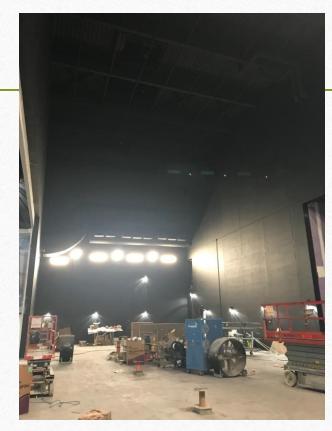
#### Area 2 Ceilings & Auditorium Entry Panels





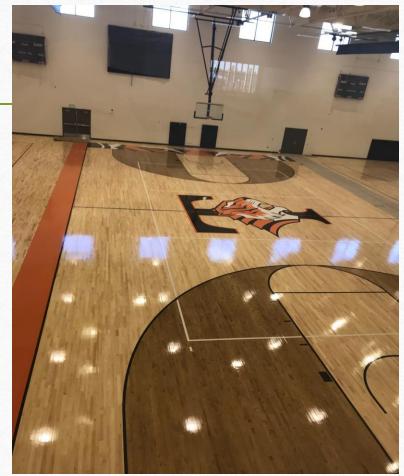
## Auditorium Ceiling Clouds & Stage Area



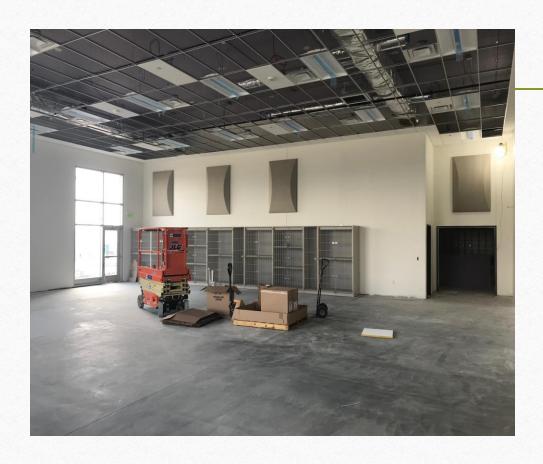


## Multi-Purpose Room & Gym Stain





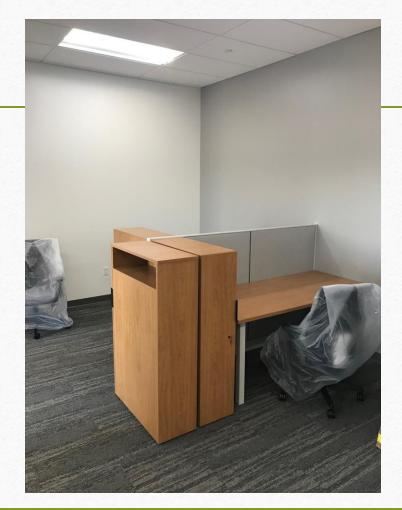
#### Band & Orchestra Rooms





### Office Furniture Install





## Front Entry Exterior And Classroom Area













# UPCOMING SCHEDULED ACTIVITIES

- Concession building electrical and plumbing continued.
- Interior metal stud framing in areas 7 continued.
- Sheet rock and taping in areas 7 and 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation will continue.
- Painting will continue in Area 7 Art & Music and Area 8 Lockers and Pool.
- Tile continuing in area 7 corridor and bathrooms.
- Ceiling grid installation will continue in areas 6, 7 and 8.
- Lighting installation will continue in areas 6, 7 and 8.
- Electrical Finishes will be ongoing in areas 7 and 8.
- Rubber flooring install in area 7 and area 8.
- Concrete floor polishing in commons and area 7 corridor.
- Toilet partitions will continue to be installed in area 8.
- Furniture deliveries throughout the Building.

- Architectural wood paneling will continue in area 6 entry and admin area.
- Architectural casework will continue in Area 7 and 8.
- Electrical rough-ins were ongoing in areas 6 8.
- Ductwork installation will continue in areas 6-8 mechanical rooms.
- Duct and piping insulation will continue in area 7 & 8.
- Hydronic piping will continue in area 8 athletics area.
- Plumbing fixtures are being set in the learning neighborhood bathrooms, area 8 locker rooms.
- Exterior metal panels will be complete at the concession stand.
- Interior glazing installation will continue in areas 4, 6, 7, and 8.
- Fire sprinklers installation will continue throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

## QUESTIONS





#### Tech High School Budget Summary St. Cloud Area School District 742

#### Overall Budget

June 5, 201
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			June 5, 2019
1 Fu	nding Bond, Bond Premium, Bond Interest, Utilitiy Rebates, North	\$ 107,499,701	
2. Expe	nses		
A.	Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
В.	Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
С	Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D	Remaining Construction Allowances	\$ 10,653,425	
Ε	Construction Contingency	\$ 4,475,000	
То	tal Expenses		\$ 107,457,661
Ba	lance		\$ 42,040



#### **Tech High School Budget Summary**

St. Cloud Area School District 742

#### **Allowances Summary and Balances**

#### D Remaining Construction Allowances

Item	Budget	(	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000			\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000	\$	2,460,795	\$ 62,177	\$ 402,028
Distributed Attenna System	\$ 600,000				\$ 600,000
Site Maintenance Equipment	\$ 400,000				\$ 400,000
Building Signage	\$ 125,000				\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$	576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000				\$ 350,000
Site Buildings					
Concessions, Toilets, Electrical	\$ 588,200	\$	588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$	279,763		\$ -
Remaining for Student Materials/Contractor	\$ 647,462				\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425				
Construction Contingency					
Bid Descrepancies	\$ 500,000	\$	500,000		\$ -
Construction Contingency	\$ 3,975,000	\$	3,085,180	\$ 108,201	\$ 781,619